

Appendix 1

HSF5 Extension Distribution Plan – October 2024 to March 2025				Total Grant Award
				£3,556,868.00
October 2024 to March 2025				
Target Group	Planned Activity	Organisation	Description of Support Arrangements	Amount
Families with Children, Pensioners and Other Households	Funding Boost to Food Banks	NCC to Food Banks	Working through the Nottingham Financial Resilience Partnership Food Banks Group to proportionally distribute funding to support food bank stock levels to meet demand	£ 190,000
Families with Children, Pensioners and Other Households	Funding Boost to New Food Banks	NCC to Food Banks	Working through the Nottingham Financial Resilience Partnership Food Banks Group to proportionally distribute funding to support food bank stock levels to meet demand. Ark and Greenway Plus Arnold	£ 10,000
Families with Children, Pensioners and Other Households	Funding Boost for food stocks to Food Print	Himmah	To provide funding direct to Himmah for the FoodPrint Food Pantry to buy additional stock to be distributed to vulnerable residents	£ 24,000
Families with Children, Pensioners and Other Households	Energy Support Vouchers via Paypoint terminals in retailers	Online Application	NCC Energy Service to administer the distribution through an online application process for residents. 2 x £49 vouchers per applicant. 50% reserved for pensioner applications.	£ 500,000
Additional Pensioner Support	Energy Support Vouchers via Paypoint terminals in retailers	Online Application	Additional Energy Vouchers for Pensioner Households who will not qualify for the Winter Support Grant. Additional 2x £49 on top of the above as apply at the same time.	£ 250,000
Families with Children, Pensioners and Other Households	£75 per applicant digital applications	Online Application	Supermarket Vouchers will be available for the most vulnerable residents, released in blocks for the grant period. 1 x £75 voucher per applicant.	£ 500,000
Families with Children	FSM Vouchers October, Christmas and February @ £15 per week x 19,000.	Catering and Schools	As per pervious schemes to issue £15 supermarket voucher per eligible child for the May and £50 summer weeks, distributed via schools directly. Approx. 18500 FSM children	£ 1,425,000
Families with Children	FSM Vouchers for Academies	Catering and Schools	City Academies deliver their own programmes and this is funded by the HSF at the same amount as other FSM pupils recieve.	£ 190,000
Young People	Care Leavers Support - Vouchers	NCC Team	Providing support to 16-17 Semi Independent Care Leavers	£ 15,000
Young People	Care Leavers Support	NCC Team	Providing support to Care Leavers in the city as per the previous grant scheme allocation	£ 15,000
Families with Children, Pensioners and Other Households	Good Grub Café and Food Programmes	MTVH	breakfast and warm space to the request for those aged 55 and over	£ 3,640
Families with Children, Pensioners and Other Households	Advice Dirst Aider Pilot	MTVH	To train a team of volunteers to be able to provide financial advice and guidance to residents in regards	£ 10,000
Families with Children, Pensioners and Other Households	Vulnerable Resident Support Projects	MTVH	Household Food and Essential Supplies including White Goods, debt and advice clinics, epic breakfasts, food hampers, mobile food supermarkets and warm clothing and blankets.	£ 24,000

Other Households	Support to Vulnerable Adults	ASC Teams	Support to Vulnerable people leaving hospital etc £5000 in £50 Vouchers + £2,500 for crisis food stocks	£ 5,000
Families with Children	To provide 20k for school uniforms for vulnerable households	NCC Admissions	To provide up to 20k for support for purchase of school uniforms for vulnerable households until end of September 2024.	£ 20,000
Families with Children	School Transport for Displaced Children	NCC SEND / Transport	To fund bus passes / transport costs for children who have been displaced or made homeless to travel to schools	£ 20,000
All	Marketing Costs	NCC	Design and printing for End of HSF leaflet needed and website update etc.	£ 5,000
Families with Children, Pensioners and Other Households	Hygiene and personal health products support	Hygiene Bank	To provide health and personal hygiene products for vulnerable residents.	£ 5,000
Welfare Advice	Increased Welfare and Benefits Advice	Nottingham Advice Centres	To increase the welfare and benefits advisors across the citywide organisations to assist vulnerable residents for the grant period.	£ 105,915
Operational and Admin Costs	Admin Costs	NCC	Internal NCC Administrative Costs	£ 182,994
Unallocated Contingency				£ 56,319
Subtotal				£ 3,556,868